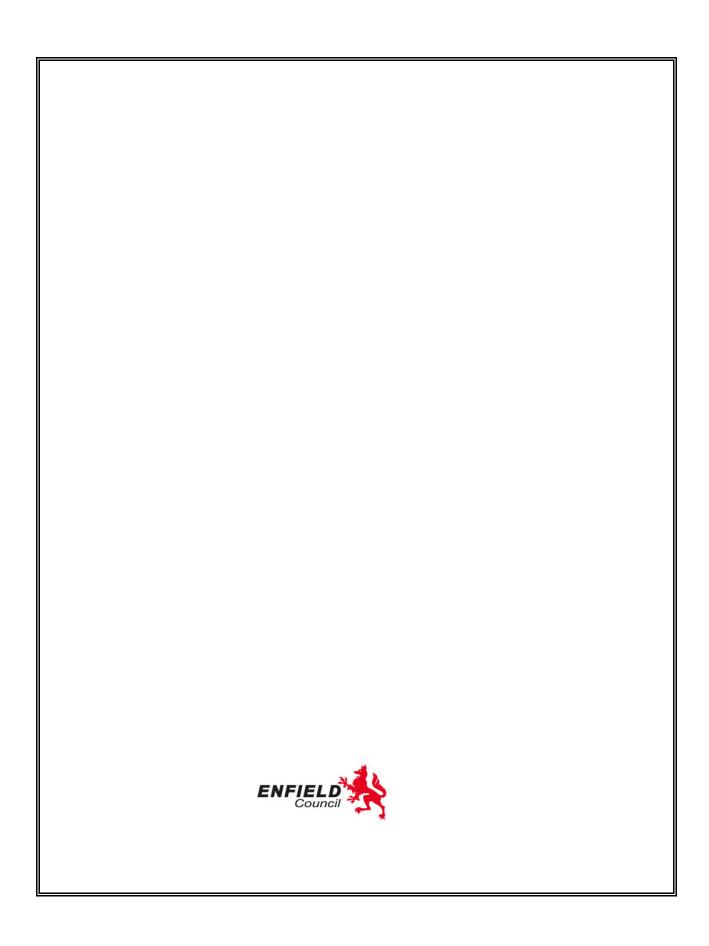
Section 251

People Department Budget Statement

2018 - 2019





Early Years Table: FUNDING PERIOD (2018-19)

Department for Education Section 251 Financial Data

LEA 308 Enfield

Pass-through rate for delivering government funded hours:															93.3%				
	Description		Unit Va	lue (£)	Unit Applied	Numbe	r of Units hours	(Universal 15 s)	Numbe	r of Units hour	(Additional 15 s)	Antici	pated Bu	dget (£)					
Row Heading	Description	PVI	Nursery School	Primary Nursery Class	Unit Type	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL				
1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	Basic hourly rate	£5.11		£5.11	PerHour	1,745,910		1,303,590	727,320		242,820	£12,638,205		£7,902,155	£20,540,360				
			Unit Va	lue (£)	Unit Applied	١	Number of	Units (Universa	al & Addi	itional 15	hours)	Anticipated Budget (£)							
Row Heading	Description	PVI	Nursery School	Primary Nursery Class	Unit Type	Р	VI	Nursery School		chool Primary Nursery Class		hool Primary Nursery Class		hool Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	TOTAL
2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement	Deprivation	£0.13		£0.13	PerHour		2,363,015				1,764,538	£307,192		£229,390	£536,582				
payment) - Deprivation		20110		20.10			_,000,010				.,,	2001,102		2220,000	2000,002				
2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality																			
2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Flexibility																			
2d. EYSFF (3 & 4 year olds) Supplements (supply a note for supplement payment) - Rurality/Sparsity																			
2e. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - EAL																			
Funding provided through supplements:															2.6%				
3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)																			
4. EYSFF (3 & 4 year olds) Hours above universal/ additional 15 hours (if applicable)																			
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3 &	4 YEAR OLDS):														£21,076,942				
5. EYSFF (2 year olds) Base Rate(s) per hour, per provider type	2 year old funding	£5.66		£5.66	PerHour		535,658				178,552	£3,031,824		£1,010,604	£4,042,429				
6a. EYSFF (2 year olds) Two year old supplements Quality (if applicable)																			
6b. EYSFF (2 year olds) Two year old supplements Other supplements (if applicable)																			
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (2 YI	EAR OLDS):														£4,042,429				
7a. SEN Inclusion Fund (top-up grant element) - 3 & 4 Year Olds (Mandatory)																			
7b. SEN Inclusion Fund (top-up grant element) - 2 Year Olds (if applicable) TOTAL FUNDING FOR SEN INCLUSION FUND (TOP-UP GRANT ELEMEN	Inclusion funding											£292,507		£97,497	£390,004 £390,004				
8a. Early years contingency funding - 3 & 4 Year Olds																			
8b. Early years contingency funding - 2 Year Olds																			
9a. Early years centrally retained funding - 3 & 4 Year Olds																			
9b. Early years centrally retained funding - 2 Year Olds																			
TOTAL FUNDING FOR EARLY YEARS CENTRAL EXPENDITURE:															065.15				
10. Early years pupil premium - 3 & 4 Year Olds															£69,495				
11. Disability access fund - 3 & 4 Year Olds															£250,481				

LA Table: FUNDING PERIOD (2018-19) Department for Education Section 251 Financial Data

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.0.1 Individual Schools Budget (i.e. school budget shares, before Academy recoupment), including 6th form grant for maintained schools, but excluding all high needs place funding	25,825,697	138,613,300	125,531,558	-	-		289,970,555		289,970,555
1.0.2 High needs place funding within Individual Schools Budget (i.e. within school budget shares, before Academy recoupment), including all pre- and post-16 place funding for maintained schools and academies		1,236,000	826,000	7,260,000	1,000,000		10,322,000		10,322,000
1.1.1 Contingencies		253,661	94,476				348,137	-	348,137
1.1.2 Behaviour support services		-	-				-	-	-
1.1.3 Support to UPEG and bilingual learners		-	-				-	-	-
1.1.4 Free school meals eligibility		22,035	7,706				29,741	-	29,741
1.1.5 Insurance		-	-				-	-	-
1.1.6 Museum and Library services		-	-				-	-	-
1.1.7 Licences/subscriptions		2,944	1,096				4,040	-	4,040
1.1.8 Staff costs – supply cover excluding cover for facility time		21,343	2,741				24,084	-	24,084
1.1.9 Staff costs – supply cover for facility time		77,030	28,690				105,720	-	105,720
1.1.10 School improvement		292,912	-				292,912	-	292,912
1.2.1 Top-up funding – maintained schools	676	6,884,291	865,162	8,178,250	-		15,928,379	-	15,928,379
1.2.2 Top-up funding – academies, free schools and colleges	-	540,302	560,315	709,747	-	1,681,500	3,491,864	-	3,491,864
1.2.3 Top-up and other funding – non-maintained and independent providers	-	-	-	9,830,540	-	218,500	10,049,040	-	10,049,040
1.2.4 Additional high needs targeted funding for mainstream schools and academies	-	-	-				-	-	-
1.2.5 SEN support service	459,111	180,552	103,642	1,416,413	-	-	2,159,718	-	2,159,718
1.2.6 Hospital education services				308,850	-		308,850	-	308,850
1.2.7 Other alternative provision services	3,620	951,352	1,398,774	65,432	-	-	2,419,178	-	2,419,178
1.2.8 Support for inclusion	154,877	1,324,099	211,666	801,938	-	-	2,492,580	-	2,492,580
1.2.9 Special schools and PRUs in financial difficulty				-	-		-	-	-
1.2.10 PFI/ BSF costs at special schools, AP/ PRUs and									
Post 16 institutions only				-	-	-	-	-	-
1.2.11 Direct payments (SEN and disability)	-	-	-	-	-	-	-	-	-
1.2.12 Carbon reduction commitment allowances (PRUs)					-		-	-	-
1.2.13 Therapies and other health related services	-	-	-	-	-	-	-	-	-
1.3.1 Central expenditure on early years entitlement	1,129,647						1,129,647	-	1,129,647
1.4.1 Contribution to combined budgets	-	348,978	200,322	25,440	-		574,740	-	574,740
1.4.2 School admissions	74,872	487,654	279,926	10,187	-		852,639	-	852,639
1.4.3 Servicing of schools forums	702	4,575	2,626	96	-		7,999	-	7,999
1.4.4 Termination of employment costs	-	-	-	-	-		-	-	-

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.4.5 Falling Rolls Fund	-	-	-	-	-		-	-	-
1.4.6 Capital expenditure from revenue (CERA)	-	-	-	-	-		-	-	-
1.4.7 Prudential borrowing costs	-	-	-	267,957	-		267,957	-	267,957
1.4.8 Fees to independent schools without SEN	-	-	-	-	-		-	-	-
1.4.9 Equal pay - back pay	-	-	-	-	-		-	-	-
1.4.10 Pupil growth	-	-	800,000	-	-		800,000	-	800,000
1.4.11 SEN transport	-	-	-	-	-	-	-	-	-
1.4.12 Exceptions agreed by Secretary of State	-	-	-	-	-	-	-	-	-
1.4.13 Infant class sizes		-					-	-	-
1.4.14 Other Items	19,859	129,343	74,246	2,702	-	-	226,150	-	226,150
1.5.1 Education welfare service							385,000	-	385,000
1.5.2 Asset management							90,000	-	90,000
1.5.3 Statutory/ Regulatory duties							496,000	-	496,000
1.6.1 Central support services							-	-	-
1.6.2 Education welfare service							-	-	-
1.6.3 Asset Management							-	-	-
1.6.4 Statutory/ Regulatory duties							-	-	-
1.6.5 Premature retirement cost/ Redundancy costs (new									
provisions)							-	-	-
1.6.6 Monitoring national curriculum assessment							-	-	-
1.7.1 Other Specific Grants	-	-	-	-	-	-	-	-	-
1.8.1 TOTAL SCHOOLS BUDGET (before Academy	27 660 061	151 270 271	130,988,946	28,877,552	1,000,000	1,900,000	342,776,930	_	342,776,930
recoupment)	27,669,061	151,370,371	130,966,946	20,077,002	1,000,000	1,900,000	342,776,930	-	342,776,930
1.9.1 Estimated Dedicated Schools Grant for 2018-19 (after									
deductions for post school high needs place funding, but							330,325,000		
including school and academy post-16 high needs place							330,323,000		
funding)									
1.9.2 Dedicated Schools Grant brought forward from 2017-18							(740,544)		
1.9.3 Dedicated Schools Grant carry forward to 2019-20 1.9.4 ESFA Sixth Form Grant for maintained school 6th							-		
forms (including post-16 high needs place funding)							12,447,986		
1.9.5 Local Authority additional contribution							-		
1.9.6 Total funding supporting the Schools Budget (lines 1.9.1 to 1.9.5)							342,032,442		
1.10.1 Academy: recoupment from the Dedicated Schools									
Grant, excluding the recoupment of high needs place funding							(05 004 007)		
shown in line 1.0.2 above (please show any recoupment							(85,884,827)		
from the DSG as a negative in the cell)									
1.10.2 Academy: recoupment from the Dedicated Schools									
Grant of high needs place funding shown under line 1.0.2							(04.4.000)		
above (please show any recoupment from the DSG as a							(614,000)		
negative in the cell)									
2.0.1 Central support services							1,717,892	1,745,260	(27,368)
2.0.2 Education welfare service							565,650	547,870	17,780
2.0.3 School improvement							1,363,733	1,333,570	30,163

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
2.0.4 Asset management - education							5,700	-	5,700
2.0.5 Statutory/ Regulatory duties - education							907,067	730,000	177,067
2.0.6 Premature retirement cost/ Redundancy costs (new									
provisions)							-	-	-
2.0.7 Monitoring national curriculum assessment							-	-	-
2.1.1 Educational psychology service							1,731,033	1,030,010	701,023
2.1.2 SEN administration, assessment and coordination and							423,732	221,900	201,832
monitoring							423,732	221,900	201,032
2.1.3 Independent Advice and Support Services (Parent							146,100	9,300	136,800
partnership), guidance and information							140,100	9,300	130,000
2.1.4 Home to school transport (pre 16): SEN transport		258,657	73,902	2,438,766	_		2,771,325		2,771,325
expenditure	-	256,057	73,902	2,430,700	-	-	2,771,323	-	2,771,323
2.1.5 Home to school transport (pre 16): mainstream home to			10,000	_	85,217	_	95,217	_	95,217
school transport expenditure		_	10,000	_	05,217	_	95,217	-	95,217
2.1.6 Home to post-16 provision: SEN/ LLDD transport			_	628,167	_	_	628,167	_	628,167
expenditure (aged 16-18)	-	-	-	020,107	-	-	020,107	-	020,107
2.1.7 Home to post-16 provision: SEN/ LLDD transport					_	295,608	295,608		295,608
expenditure (aged 19-25)	-	-	-	-	-	295,000	295,006	-	295,000
2.1.8 Home to post-16 provision transport: mainstream home			_	_	_	_	_	_	_
to post-16 transport expenditure	-	-	_	-	-	_	-	-	
2.1.9 Supply of school places							7,806,810	7,806,810	-
2.2.1 Other spend not funded from the Schools Budget							-	-	-
2.3.1 Young people's learning and development			123,300	41,100	-		164,400	-	164,400
2.3.2 Adult and Community learning							527,412	215,690	311,722
2.3.3 Pension costs							1,510,900	-	1,510,900
2.3.4 Joint use arrangements							-	-	-
2.3.5 Insurance							-	-	-
2.4.1 Other Specific Grant							-	-	-
2.5.1 Total Other education and community budget							20,660,746	13,640,410	7,020,336
3.0.1 Funding for individual Sure Start Children's Centres							2,160,810	1,006,000	1,154,810
3.0.2 Funding for local authority provided or commissioned									
area wide services delivered through Sure Start Children's							707,126	190,770	516,356
Centres									
3.0.3 Funding on local authority management costs relating							91,897	47,000	44,897
to Sure Start Children's Centres							31,001	47,000	44,007
3.0.4 Other spend on children under 5							-	-	-
3.0.5 Total Sure Start children's centres and other spend on							2,959,833	1,243,770	1,716,063
children under 5									· · ·
3.1.1 Residential care							2,299,830	201,870	2,097,960
3.1.2a Fostering services (excluding fees and allowances for LA foster carers)							6,155,520	-	6,155,520
3.1.2b Fostering services (fees and allowances for LA foster									
carers)							-	-	-
3.1.3 Adoption services							1,464,120	89,880	1,374,240
3.1.4 Special guardianship support							1,635,500	-	1,635,500
3.1.5 Other children looked after services							709,710	_	709,710
O. 1.0 Other ormator footog arter services							100,110		100,110

3.1.6 Education of looked after disabled children 302,960 302,960 140,740 162,220 3.1.9 Leaving care support services 302,960 302,960 140,740 162,220 3.1.9 Leaving care support services 5,240,550 205,300 5,303,250 3.1.1 Calving care support services 5,240,550 127,700 278,800 3.1.1 Calving care support services 302,960 19,714,690 1,765,490 17,765 17	Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
3.1.8 Education of looked after children	3.1.6 Short breaks (respite) for looked after disabled children							-	-	-
3.1.8 Education of looked after children	3.1.7 Children placed with family and friends							-	-	-
3.19 Leaving care support services		-	-	302,960	-	-		302,960	140,740	162,220
3.1.10 Asylum seeker services children 1.406.500 1.7(27.700 278,800 3.1.11 Total Children Looked After 302,960 1.9214,690 1.7(85,90	3.1.9 Leaving care support services									
3.1.1 Total Children Looked After 302,960 - 19,214,690 17,65,490 17,449,200 17,449,200 12,10 17,65,490 17,449,200 17,449,200 18,21 10,000 1										
3.2.1 Other children and families services - - - - - - - - -		-	-	302,960	-	-				
Drotection S.251,400 - 8,251,400 - 8	3.2.1 Other children and families services							-	-	-
Drotection S.251,400 - 8,251,400 - 8	3.3.1 Social work (including LA functions in relation to child							0.054.400		0.054.400
3.3.2 Commissioning and Children's Services Strategy	` =							8,251,400	-	8,251,400
3.3.1 Local Safeguarding Childrens Board 566,070 85,900 580,170 58								-	-	-
3.3.4 Total Safeguarding Children and Young People's 8,917,470 85,900 8,831,570								666,070	85,900	580,170
Services S.917.470 S.9900 S.831,570 S.9000										
3.4.2 Short breaks (respite) for disabled children 620,100 25,000 595,100 3.4.3 Other support for disabled children	J J							8,917,470	85,900	8,831,570
3.4.2 Short breaks (respite) for disabled children 620,100 25,000 595,100 3.4.3 Other support for disabled children	3.4.1 Direct payments							305,000	-	305,000
3.4.3 Other support for disabled children									25,000	
3.4.4 Targeted family support 6,980,730 3,246,200 3,734,530 3.4.5 Universal family support 7,905,830 3,271,200 4,634,630 3.5.1 Universal services for young people 210,750 - 210,750 3.5.2 Targeted services for young people 210,370 129,100 81,270 3.5.3 Total Services for young people 421,120 129,100 292,020 3.6.1 Youth justice 2,781,800 474,050 2,307,750 4.0.1 Capital Expenditure from Revenue (CERA) (Nonschools budget functions and Children's and young people services) 5.0.1 Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.6.1 and 2.4.1) 5.0.2 Total Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1) 6 Total Schools Budget (excluding CERA) (lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1) 6 Total Schools Budget (excluding CERA) (lines 5.0.1 + 5.0.2) 7 Capital Expenditure (excluding CERA) (lines 5.0.1 + 5.0.2) 8 A Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above) 8 a Zenage pregnancy services (included in 3.5.1 and 3.5.2 above)								-	-	-
3.4.5 Universal family support								6,980,730	3,246,200	3,734,530
3.4.6 Total Family Support Services 7,905,830 3,271,200 4,634,630 3.5.1 Universal services for young people 210,750 - 210,750 3.5.2 Targeted services for young people 210,370 129,100 81,270 3.5.1 Total Services for young people 421,120 129,100 292,020 3.5.1 Youth justice 2,781,800 474,050 2,307,750 4.0.1 Capital Expenditure from Revenue (CERA) (Nonschools budget functions and Children's and young people services) - - - 5.0.1 Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.6.1 and 2.4.1) 363,437,676 13,640,410 349,797,266 5.0.2 Total Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 3.0.5 + 3.1.11 + 3.2.1 + 3.4.4.5.5.3 + 3.6.1) 42,200,743 6,969,510 35,231,233 6 Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 5.0.1 + 5.0.2) 405,638,419 20,609,920 385,028,499 1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above) - - - - 8a. 1 Substance misuse services (included in 3.5.1 and - - - - -	• • • • • • • • • • • • • • • • • • • •							-	-	-
3.5.1 Universal services for young people 3.5.2 Targeted services for young people 3.5.3 Total Services for young people 3.5.3 Total Services for young people 3.6.1 Youth justice 4.0.1 Capital Expenditure from Revenue (CERA) (Non-schools budget functions and Children's and young people services) 5.0.1 Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.6.1 and 2.4.1) 5.0.2 Total Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1) 6 Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 5.0.1 + 5.0.2) 7 Capital Expenditure (excluding CERA) (lines 5.0.1 + 5.0.2) 7 Capital Expenditure (excluding CERA) (so 5.0.1 + 5.0.2) 8a.2 Teenage pregnancy services (included in 3.5.1 and								7,905,830	3,271,200	4,634,630
3.5.2 Targeted services for young people 3.5.3 Total Services for young people 3.6.1 Youth justice 4.0.1 Capital Expenditure from Revenue (CERA) (Non-schools budget functions and Children's and young people services) 5.0.1 Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.6.1 and 2.4.1) 5.0.2 Total Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1) 6 Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 5.0.1 + 5.0.2) 7 Capital Expenditure (excluding CERA) 8.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above) 8.2 Teenage pregnancy services (included in 3.5.1 and	, ,,							210,750	-	
3.5.3 Total Services for young people 3.6.1 Youth justice 4.0.1 Capital Expenditure from Revenue (CERA) (Non-schools budget functions and Children's and young people services) 5.0.1 Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.6.1 and 2.4.1) 5.0.2 Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1) 6 Total Schools Budget, Other education and community budget (excluding CERA) (lines 5.0.1 + 5.0.2) 7 Capital Expenditure (excluding CERA) (lines 5.0.1 + 5.0.2) 7 Capital Expenditure (excluding CERA) (lines 5.0.1 + 5.0.2) 8 a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and								210,370	129,100	
3.6.1 Youth justice 4.0.1 Capital Expenditure from Revenue (CERA) (Non-schools budget functions and Children's and young people services) 5.0.1 Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.6.1 and 2.4.1) 5.0.2 Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1) 6 Total Schools Budget, Other education and community budget (excluding CERA) (lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1) 6 Total Schools Budget, Other education and community budget (excluding CERA) (lines 5.0.1 + 5.0.2) 7 Capital Expenditure (excluding CERA) (lines 5.0.1 + 5.0.2) 7 Capital Expenditure (excluding CERA) 8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above) 8a.2 Teenage pregnancy services (included in 3.5.1 and										
4.0.1 Capital Expenditure from Revenue (CERA) (Non-schools budget functions and Children's and young people services) 5.0.1 Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.6.1 and 2.4.1) 5.0.2 Total Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1) 6 Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 5.0.1 + 5.0.2) 7 Capital Expenditure (excluding CERA) (lines 5.0.1 + 5.0.2) 8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above) 8a.2 Teenage pregnancy services (included in 3.5.1 and										
schools budget functions and Children's and young people services) 5.0.1 Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.6.1 and 2.4.1) 5.0.2 Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1) 6 Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 5.0.1 + 5.0.2) 7 Capital Expenditure (excluding CERA) (lines 5.0.1 + 5.0.2) 7 Capital Expenditure (excluding CERA) (solution and Volatile substances) (included in 3.5.1 and 3.5.2 above) 8a.2 Teenage pregnancy services (included in 3.5.1 and									·	
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+ 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1) 6 Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 5.0.1 + 5.0.2) 7 Capital Expenditure (excluding CERA) 8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above) 8a.2 Teenage pregnancy services (included in 3.5.1 and	5.0.2 Total Children and Young People's Services and Youth									
6 Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 5.0.1 + 5.0.2) 7 Capital Expenditure (excluding CERA) 8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above) 8a.2 Teenage pregnancy services (included in 3.5.1 and	Justice Budget (excluding CERA)(lines 3.0.5 + 3.1.11 + 3.2.1							42,200,743	6,969,510	35,231,233
budget, Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 5.0.1 + 5.0.2) 7 Capital Expenditure (excluding CERA) 8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above) 8a.2 Teenage pregnancy services (included in 3.5.1 and	+ 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1)									
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7 Capital Expenditure (excluding CERA) 8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above) 8a.2 Teenage pregnancy services (included in 3.5.1 and	budget, Children and Young People's Services and Youth							405,638,419	20,609,920	385,028,499
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above) 8a.2 Teenage pregnancy services (included in 3.5.1 and	Justice Budget (excluding CERA) (lines 5.0.1 + 5.0.2)									
substances) (included in 3.5.1 and 3.5.2 above) 8a.2 Teenage pregnancy services (included in 3.5.1 and	7 Capital Expenditure (excluding CERA)	-	-	-	-	-		-	-	-
8a.2 Teenage pregnancy services (included in 3.5.1 and	8a.1 Substance misuse services (Drugs, Alcohol and Volatile									
	substances) (included in 3.5.1 and 3.5.2 above)							_	-	-
3.5.2 above)										
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S251 Budget 2018-19 - School Table Report

S251 Budget 2018-19 Table 2: School table high needs

					Special Ed Needs (SE		SEN Place Funding		ive Provision) Places	AP Place Funding	Hospital Education Places		Place Places Funding		Hospital Education Place Funding	Total deduction for services to maintained schools formerly funded through the	Total Place Funding Net
School Name	DfE Number	School /Unit Opening/ Closing	Date Opening Closing	Type of Establishment	April 2018 to August 2018	2018 to March 2019	April 2018 To March 2019 (£)	April 2018 to August 2018	September 2018 to March 2019	April 2018 To March 2019 (£)	April 2018 to August 2018	2018 to March 2019	April 2018 To March 2019 (£)	April 2018 To March 2019	April 2018 To March 2019		
Orchardside School	1100			PRU	100	100	1,000,000							-	1,000,000		
Suffolks Primary School	2061			Mainstream	-	-	-	16	16	160,000				-	160,000		
Houndsfield Primary School	2071			Mainstream	-	-		8	8	80,000				-	80,000		
Eastfield Primary School	2077			Mainstream	-			8	8	80,000				-	80,000		
De Bohun Primary School	2082			Mainstream	-	-		8	8	80,000				-	80,000		
Chace Community School	4037			Mainstream				8	8	80,000				-	80,000		
Lea Valley High School	4038			Mainstream	-	-	-	8	8	80,000	-	-	-	-	80,000		
Highlands School	4043			Mainstream	-	-	-	12	12	120,000				-	120,000		
Durants School	7000			Special	105	105	1,050,000	16	16	160,000				-	1,210,000		
West Lea School	7002			Special	180	180	1,800,000	8	8	80,000				-	1,880,000		
Oaktree School	7005			Special	100	100	1,000,000							-	1,000,000		
Waverley School	7007			Special	117	117	1,170,000							-	1,170,000		
Russet House School	7008			Special	112	112	1,120,000							-	1,120,000		